

C.3 Alternative vaccine delivery to Session Sites

C.3.1-Alternative vaccine delivery in NE States, Hilly terrains & geographically from vaccine delivery point, river crossing etc.hard to reach areas in per month @ Rs. 100 per session for 12 months

C.3.2-Alternative Vaccine Delivery in other areas @ Rs. 50 per session sites for Approx 14000 Session sites in a month & AVD for Urban Areas

SL No.	Name of District	Total District Annual Allocation (FY 2010-11) (In Rs Rupees)	Q1	Q2	Q3	Q4	Variance	Total District Annual Allocation (FY 2010-11) (In Rs Rupees)	Q1	Q2	Q3	Q4	Variance
1	Araria	114000	0	114000	0	0	0	1044800	261200	261200	261200	261200	0
2	Arwal	0	0	0	0	0	0	837200	209300	209300	209300	209300	0
3	Aurangabad	18000	4500	4500	4500	4500	0	904400	226100	226100	226100	226100	0
4	Banka	165600	41400	41400	41400	41400	0	1704600	426150	426150	426150	426150	0
5	Begusarai	0	0	0	0	0	0	2255600	0	1127800	1127800	0	0
6	Bhagalpur	84000	21000	21000	21000	21000	0	2565400	641350	641350	641350	641350	0
7	Bhojpur	480000	120000	120000	120000	120000	0	2275400	568850	568850	568850	568850	0
8	Buxar	0	0	0	0	0	0	1469600	367900	367900	366900	366900	0
9	Champaran - E	270000	60000	60000	75000	75000	0	2975400	575400	800000	800000	800000	0
10	Champaran - W	152400	0	50800	50800	50800	0	2865200	716300	716300	716300	716300	0
11	Darbhanga	140400	35100	35100	35100	35100	0	2234400	558600	558600	558600	558600	0
12	Gaya	289200	72300	72300	72300	72300	0	3741800	935450	935450	935450	935450	0
13	Gopalganj	18000	0	6000	6000	6000	0	685600	171400	171400	171400	171400	0
14	Jahanabad	0	0	0	0	0	0	1370000	342500	342500	342500	342500	0
15	Jamui	420000	105000	105000	105000	105000	0	1320000	330000	330000	330000	330000	0
16	Katihar	184800	46200	46200	46200	46200	0	1384400	346100	346100	346100	346100	0
17	Kaimur	112800	28200	28200	28200	28200	0	1291200	322800	322800	322800	322800	0
18	Khagaria	75600	18900	18900	18900	18900	0	1670200	417550	417550	417550	417550	0
19	Kishanganj	38400	9600	9600	9600	9600	0	1350200	337550	337550	337550	337550	0
20	Rupeesisarai	73200	0	24400	24400	24400	0	2304600	0	768200	768200	768200	0
21	Madhepura	180000	40000	40000	50000	50000	0	1223600	305900	305900	305900	305900	0
22	Madhubani	76800	19200	19200	19200	19200	0	2641600	660400	660400	660400	660400	0
23	Munger	20400	5100	5100	5100	5100	0	764000	191000	191000	191000	191000	0
24	Muzaffarpur	60000	15000	15000	15000	15000	0	2622400	655600	655600	655600	655600	0
25	Nalanda	48000	12000	12000	12000	12000	0	2371600	592900	592900	592900	592900	0
26	Nawada	52800	13200	13200	13200	13200	0	1377000	344250	344250	344250	344250	0
27	Patna	379200	0	179200	100000	100000	0	3827000	956750	956750	956750	956750	0
28	Purnia	264000	66000	66000	66000	66000	0	2671600	667900	667900	667900	667900	0
29	Rohtas	198000	49500	49500	49500	49500	0	2034600	508650	508650	508650	508650	0
30	Saran	60000	0	30000	15000	15000	0	2252600	0	1126300	563150	563150	0
31	Samastipur	448800	112200	112200	112200	112200	0	2176400	544100	544100	544100	544100	0
32	Saharsa	130800	32700	32700	32700	32700	0	1917600	479400	479400	479400	479400	0
33	Sheikhpura	0	0	0	0	0	0	218800	54700	54700	54700	54700	0
34	Sheohar	19200	0	6400	6400	6400	0	488200	150000	120000	120000	98200	0
35	Siwan	58800	14700	14700	14700	14700	0	2912000	728000	728000	728000	728000	0
36	Sitamarhi	112800	25000	25000	25000	37800	0	1398000	598000	300000	300000	200000	0
37	Supaul	360000	90000	90000	90000	90000	0	605600	151400	151400	151400	151400	0
38	Vaishali	19200	4800	4800	4800	4800	0	3131600	782900	782900	782900	782900	0
39	District Total	5125200						70884200					
40	RDD/State Fund retention							4054800					
41	Grand Total	5125200						74939000					

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